

FISCAL YEAR 2023-2024

2023-2024		% of rate	
General Fund	0.267657	0.779984	78.00%
R & B	0.075500	0.220016	22.00%
Total M&O	0.343157	1.000000	100.00%

2023-2024		% of rate	
M & O	0.343157	0.856353	91.00%
Sinking	0.057562	0.143647	9.00%
Total	0.400719	1.000000	100.00%

Total Taxable Value of Property	\$ 3,601,752,144.00
Tax Rate per \$100	0.400719
Taxes on Frozen Property	\$ 14,432,905.17
Total Tax Levy	\$ 2,199,683.92
Projected Collection Percentage	98.50%
Projected Current Tax Collection	\$ 16,383,100.26

	Total taxes	Budgeted		Budgeted	
		GF 98.5% RB 98.5%	2022-2023	GF 98.5% RB 98.5%	
Total est.	\$ 16,383,100.26		\$ 16,234,473.18		
Less Debt	\$ 14,346,226.28		\$ 14,235,152.18		
GF	\$ 11,190,329.08	\$ 11,022,474.14	\$ 11,103,689.17	\$ 10,937,133.83	
Sinking	\$ 2,036,873.98	\$ 2,006,320.87	\$ 1,999,321.00	\$ 1,969,331.19	
R & B	\$ 3,155,897.20	\$ 3,108,558.75	\$ 3,131,463.01	\$ 3,084,491.07	
	\$ 16,383,100.26	\$ 16,137,353.76	\$ 16,234,473.18	\$ 15,990,956.09	

\$ 2,036,873.98

Precinct	Est. R & B		2022-2023
	Budgeted	% of 22%	
#1	\$ 650,932.20	20.94%	\$ 645,892.43
#2	\$ 687,613.19	22.12%	\$ 682,289.42
#3	\$ 1,046,651.73	33.67%	\$ 1,038,548.14
#4	\$ 723,361.62	23.27%	\$ 717,761.07
	\$ 3,108,558.75	100.00%	\$ 3,084,491.06

Year	Income Budgeted	Expense Budgeted	Needed to Balance
2019-2020	\$11,889,283.82	\$13,151,844.04	(\$1,262,560.22)
2020-2021	\$13,903,281.52	\$14,256,573.30	(\$353,291.78)
2021-2022	\$14,533,962.37	\$14,533,962.37	\$0.00
2022-2023	\$15,407,024.01	\$15,407,024.01	\$0.00
2023-2024	\$ 15,899,959.38	\$ 16,161,687.44	\$ (261,728.06)